

THURSDAY, 21 MARCH 2019

REPORT OF THE LEADER OF THE COUNCIL

CORPORATE PLAN 2019 - 2022

EXEMPT INFORMATION

None

PURPOSE

To provide Cabinet Members with the details and information relating to the Council's Corporate Plan for the period 2019 – 2022.

RECOMMENDATIONS

It is recommended that:

1. Cabinet Members endorse the document and so adopt the Council's Corporate Plan for the period 2019 - 2022

EXECUTIVE SUMMARY

The focus of this document is upon how the Council will use its Corporate Plan, Medium Term Financial Strategy (MTFS) and agreed priorities to achieve the new vision.

The plan also includes an Annual Review element and, in addition, Cabinet Members with portfolios for specific services have taken the opportunity to reflect upon some of the achievements in their respective summaries.

It is both prudent and good practise to provide our key stakeholders with the assurance they need that Tamworth Borough Council has a vision and clear priorities that are supported by ambitious plans and actions.

The Corporate Plan covers a period of three years, the same period as the MTFS and in doing so, represents a level of assurance and confidence in the alignment between forward planning and financial planning – what we intend to do and how we intend to resource it.

The Corporate Plan 2019 – 2022 is detailed at **Appendix 1** and, subject to Cabinet Members' approval; the document will be posted on the Council's website and intranet for access on demand.

OPTIONS CONSIDERED

Not applicable

RESOURCE IMPLICATIONS

There are none directly arising from this report. The plans and proposals set out in this plan will be resourced as necessary from the annual budget and MTFS as approved by Council at their meeting on 26th February 2019.

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none directly arising from this report.

EQUALITIES IMPLICATIONS

There are none directly arising from this report.

SUSTAINABILITY IMPLICATIONS

There are none directly arising from this report.

BACKGROUND INFORMATION

Tamworth Borough Council has complied with recognised best practise and produced a Corporate Plan annually since 2008.

REPORT AUTHOR

The report was compiled by John Day and produced by the Council's Graphics Team. Contributions from Cabinet Members and Corporate Management Team have served to enhance the report.

APPENDICES

1. Corporate Plan 2019 - 2022